

EATON SCHOOL BOARD

AGENDA for the regular meeting of the Eaton School Board to be held on Monday, January 9, 2023 at 5:00 p.m. at Eaton Town Hall.

1. Call to Order
2. Approval of Minutes (12-5-22)
3. Business Affairs
 - A. Signing of Manifest
 - B. Consider Approval of Proposed 2023-24 Budget
 - C. Consider Approval of Proposed Warrant Articles
4. Superintendent's Report
 - A. KHS Tuition Study Committee
5. Any Other Business
 - A. FYI - 2023-24 School Calendar
6. Board Member Issues
 - A. School District Meeting on March 14, 2023 (5:00 p.m.)
 - B. Next Board Meeting and Budget Hearing (February 6, 2023 at 6:00 p.m.)
7. Nonpublic Session – RSA 91-A:3 II
8. Personnel Action
9. Adjourn

Eaton School Board Meeting
DRAFT Minutes
December 5, 2022
5:00 pm

Eaton Town Hall

In attendance: Monique Hebert, Susan Wiley, Kevin Richard (SAU 9), Nella Thompson (5:04 pm).

- I. Call to order- Monique Hebert called the meeting to order at 5:00 pm.
- II. Approval of Minutes (11-7-22)- Monique Hebert made a motion to approve the minutes, seconded by Susan Wiley. (2-0-0).
- III. Business affairs-
 - A. Signing of Manifest
 - B. Review Draft #1 of Proposed 2023-24 Budget

Kevin Richard reviewed the first DRAFT of the budget. The overall budget is up about \$112k over last year. There are more students than last year (about three more overall). There are also some increases to special education. Kevin provided a handout and reviewed the seven year history of ADM (average daily membership) and Equalized Valuation for Eaton and pointed out the variance from year to year and how these impact the tuition rate. Kevin also provided a school tax rate history from 2012 to 2022 noting that the tax rate in 2012 was \$6.55 and in 2022 it is \$5.47.
 - C. Review Draft #1 of Proposed Warrant Articles

Kevin reviewed the warrant articles and provided the reserve fund balance in the accounts. At the next school board meeting the school board will have to decide whether to put money into the school bus and special education trust funds.
- IV. Superintendent Report-
 - A. KHS Tuition Study Committee

Kevin Richard provided an update from the joint SAU 9 & 13 meeting that took place recently on December 1, 2022. The committee reviewed the current contract section by section to clarify and create a good understanding of the components of the tuition contracts. It was decided that the seven sending towns will meet independently of Conway to discuss negotiations. Albany School Board Chair Tim Sorgi will be reaching out to Eaton School Board members with an invitation to meet with the other towns.
- V. Any Other Business

- A. Annual School District Meeting on March 14, 2022 (5:00 pm) at the Eaton Town Hall
 - B. The School District Budget Hearing will be February 6, 2023 (6:00 pm) at the Eaton Town Hall
 - C. Rescheduled January Meeting for January 9, 2023 at 5:00 pm
- VI. Board Member Issues- Nella Thompson mentioned that a Freedom School Board member reached out to her to see if Eaton would be interested in discussing the possibility of tuitioning students to Freedom Elementary School.
- VII. Nonpublic Session-RSA 91-A:3 II)- None
- VIII. Personnel Action- None
- IX. Adjourn- Susan Wiley made a motion, seconded by Nella Thompson to adjourn the meeting. **(3-0)** The meeting was adjourned at 5:15 pm

Respectfully submitted,

Kevin Richard

Eaton School District
FY24 Proposed Budget

Proposed
1/8/2023

	Budget FY20 7/1/19- 6/30/20	Expended FY20 7/1/19- 6/30/20	Budget FY21 7/1/20- 6/30/21	Expended FY21 7/1/20- 6/30/21	Adopted Budget FY22 7/1/21- 6/30/22	Expended FY22 7/1/21- 6/30/22	Adopted Budget FY23 7/1/22- 6/30/23	Proposed Budget FY24 7/1/23- 6/30/24
1100 REGULAR EDUCATION								
1	51-10-1100-5560-0101	\$ 368,160	\$ 368,160	\$ 366,991	\$ 366,991	\$ 422,028	\$ 373,049	\$ 520,408
2	51-10-1100-5560-0102	\$ 117,789	\$ 117,788	\$ 119,641	\$ 119,641	\$ 184,270	\$ 118,825	\$ 89,157
3	51-10-1100-5560-0103	\$ 90,588	\$ 90,588	\$ 172,888	\$ 172,888	\$ 129,786	\$ 166,951	\$ 184,790
4	51-10-1100-5561-0101	\$ 23,661	\$ 23,661	\$ 25,151	\$ 25,151	\$ 22,300	\$ 17,901	\$ 19,300
5	51-10-1100-5561-0102	\$ 11,414	\$ 11,414	\$ 10,919	\$ 10,919	\$ 9,038	\$ 7,808	\$ 6,882
6	51-10-1100-5562-0101	\$ 18,734	\$ 18,734	\$ 18,159	\$ 18,159	\$ 15,276	\$ 13,219	\$ 11,929
7	51-10-1100-5562-0101	\$ 565	\$ 564	\$ 592	\$ 592	\$ 541	\$ 499	\$ 499
8	51-10-1100-5562-0102	\$ 626	\$ 628	\$ 647	\$ 647	\$ 593	\$ 563	\$ 547
9	51-10-1100-5562-0103	\$ 1,215	\$ 1,216	\$ 1,263	\$ 1,263	\$ 1,148	\$ 1,081	\$ 1,066
	TOTAL 1100 REGULAR EDUCATION	\$ 632,752	\$ 632,753	\$ 716,251	\$ 716,251	\$ 784,980	\$ 699,896	\$ 834,578
								19.24%
1200 SPECIAL EDUCATION								
10	51-10-1200-5330-0135	\$ 1,300	\$ 1,091	\$ 2,100	\$ -	\$ 4,000	\$ 2,440	\$ 4,000
11	51-10-1200-5560-0109	\$ -	\$ -	\$ 12,000	\$ 13,122	\$ 12,500	\$ 2,000	\$ 3,000
	TOTAL 1200 SPECIAL EDUCATION	\$ 1,300	\$ 1,091	\$ 14,100	\$ 13,122	\$ 16,500	\$ 4,440	\$ 7,000
								57.66%
2140 PSYCHOLOGICAL SERVICES								
12	51-10-2140-5330-0120	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
	TOTAL 2140 PSYCHOLOGICAL SERVICES	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
								0.00%
2150 SPEECH SERVICES								
13	51-10-2150-5330-0120	\$ 100	\$ -	\$ 3,000	\$ 1,540	\$ 2,420	\$ 4,180	\$ 5,500
	TOTAL 2150 SPEECH SERVICES	\$ 100	\$ -	\$ 3,000	\$ 1,540	\$ 2,420	\$ 4,180	\$ 5,500
								31.58%
2160 OT/PT THERAPY SERVICES								
14	51-10-2160-5330-0120	\$ 100	\$ -	\$ 2,200	\$ 1,720	\$ 2,000	\$ 400	\$ 3,500
	TOTAL 2160 OT/PT THERAPY SERVICES	\$ 100	\$ -	\$ 2,200	\$ 1,720	\$ 2,000	\$ 400	\$ 3,500
								775.00%
2310 SCHOOL BOARD SERVICES								
15	51-10-2310-5110-0074	\$ 1,600	\$ 1,433	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
16	51-10-2310-5330-0047	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ 2,500	\$ 2,500
17	51-10-2310-5330-0897	\$ 100	\$ -	\$ 100	\$ 22	\$ 100	\$ 100	\$ 100
18	51-10-2310-5330-0047	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
19	51-10-2310-5390-0074	\$ 240	\$ 220	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240
20	51-10-2310-5390-0117	\$ 500	\$ 99	\$ 500	\$ 25	\$ 500	\$ 500	\$ 500
21	51-10-2310-5520-0035	\$ 1,028	\$ 928	\$ 992	\$ 954	\$ 1,062	\$ 1,062	\$ 860
22	51-10-2310-5540-0070	\$ 150	\$ 104	\$ 150	\$ 202	\$ 150	\$ 150	\$ 300
23	51-10-2310-5840-0100	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
	TOTAL 2310 SCHOOL BOARD SERVICES	\$ 10,118	\$ 5,785	\$ 10,082	\$ 6,042	\$ 10,152	\$ 12,152	\$ 12,100
								-0.43%

Line Item	Budget FY20 7/1/19-6/30/20		Expended FY20 7/1/19-6/30/20		Budget FY21 7/1/20-6/30/21		Expended FY21 7/1/20-6/30/21		Adopted Budget FY22 7/1/21-6/30/22		Expended FY22 7/1/21-6/30/22		Adopted Budget FY23 7/1/22-6/30/23		Proposed Budget FY24 7/1/23-6/30/24	
	\$		\$		\$		\$		\$		\$		\$		\$	
24	2320 OFFICE OF SUPT, DISTRICT SHARE															
	51-10-2320-5311-0104															
		\$ 25,700	\$ 25,700	\$ 25,700	\$ 27,824	\$ 27,824	\$ 27,824	\$ 27,824	\$ 27,070	\$ 27,070	\$ 26,163	\$ 26,682	\$ 26,163	\$ 26,682	\$ 26,682	1.98%
	TOTAL 2320 OFFICE OF SUPT, DISTRICT SHARE															
25	2720 PUPIL TRANSPORTATION															
	51-10-2720-5110-0072	\$ 24,521	\$ 23,950	\$ 27,195	\$ 27,420	\$ 27,195	\$ 27,420	\$ 33,095	\$ 28,384	\$ 34,088	\$ 29,821	\$ 29,821	\$ 34,088	\$ 29,821	\$ 29,821	
	51-10-2720-5120-0076	\$ 1,890	\$ 90	\$ 2,310	\$ -	\$ 2,310	\$ -	\$ 3,000	\$ 2,085	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
	51-10-2720-5211-0039	\$ 18,044	\$ 8,890	\$ 17,449	\$ 9,653	\$ 17,449	\$ 9,653	\$ 16,869	\$ 8,159	\$ 21,936	\$ 18,933	\$ 18,933	\$ 21,936	\$ 18,933	\$ 18,933	
	51-10-2720-5212-0039	\$ -	\$ -	\$ 610	\$ 1,078	\$ 610	\$ 1,078	\$ 1,104	\$ 983	\$ 1,454	\$ 1,082	\$ 1,082	\$ 1,454	\$ 1,082	\$ 1,082	
	51-10-2720-5220-0038	\$ 2,020	\$ 1,676	\$ 2,258	\$ 1,917	\$ 2,258	\$ 1,917	\$ 2,761	\$ 2,201	\$ 2,608	\$ 2,281	\$ 2,281	\$ 2,608	\$ 2,281	\$ 2,281	
	51-10-2720-5250-0043	\$ 500	\$ 269	\$ 500	\$ 162	\$ 500	\$ 162	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
	51-10-2720-5260-0044	\$ 1,056	\$ 857	\$ 1,328	\$ 712	\$ 1,328	\$ 712	\$ 1,444	\$ 475	\$ 1,000	\$ 750	\$ 750	\$ 1,000	\$ 750	\$ 750	
	51-10-2720-5430-0099	\$ 5,500	\$ 2,770	\$ 5,000	\$ 2,615	\$ 5,000	\$ 2,615	\$ 3,000	\$ 3,118	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
	51-10-2720-5610-0087	\$ 5,500	\$ 6,982	\$ 5,500	\$ 2,311	\$ 5,500	\$ 2,311	\$ 3,000	\$ 9,371	\$ 3,000	\$ 4,000	\$ 4,000	\$ 3,000	\$ 4,000	\$ 4,000	
	51-10-2720-5610-0088	\$ 1,500	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	51-10-2720-5626-0086	\$ 4,692	\$ 394	\$ 4,692	\$ 2,141	\$ 4,692	\$ 2,141	\$ 4,692	\$ 4,558	\$ 5,474	\$ 7,038	\$ 7,038	\$ 5,474	\$ 7,038	\$ 7,038	
	51-10-2720-5736-0100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,000	\$ 88,490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	TOTAL 2720 PUPIL TRANSPORTATION															
		\$ 64,723	\$ 45,878	\$ 68,842	\$ 48,009	\$ 68,842	\$ 48,009	\$ 168,465	\$ 148,325	\$ 76,060	\$ 70,905	\$ 70,905	\$ 76,060	\$ 70,905	\$ 70,905	-6.78%
37	2722 TRANSPORTATION, SPEC EDUC															
	51-10-2722-5513-0120	\$ 225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	0.00%
	TOTAL 2722 TRANSPORTATION, SPEC EDUC															
38	2810 STAFF SERVICES, HEALTH EXAMS															
	51-10-2810-5340-0025	\$ 200	\$ -	\$ 200	\$ 190	\$ 200	\$ 190	\$ 200	\$ 28	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	0.00%
	TOTAL 2810 STAFF SERVICES, HEALTH EXAMS															
39	5251 CAPITAL RESERVE FUND															
	51-10-5251-5930-0105	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 73,000	\$ 73,000	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	\$ -	-100.00%
	TOTAL 5251 CAPITAL RESERVE FUND															
		\$ 760,318	\$ 736,206	\$ 867,599	\$ 839,698	\$ 867,599	\$ 839,698	\$ 1,084,987	\$ 1,069,949	\$ 848,691	\$ 960,665	\$ 960,665	\$ 848,691	\$ 960,665	\$ 960,665	13.19%

**WARRANT FOR ANNUAL MEETING
OF THE EATON SCHOOL DISTRICT**

To the inhabitants of the School District in the Town of Eaton, County of Carroll, and State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 14th day of March, 2023 to vote for the following District Officers. Polls will be open for this purpose at 11:00 a.m., and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a member of the School Board for the ensuing two years.

ARTICLE 5. To elect a Treasurer for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 5:00 P.M. ON THE SAME DAY TO ACT UPON THE FOLLOWING ARTICLES.

ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of \$ _____ for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Majority vote required)
(Recommended by the School Board _____)

ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of \$ _____ to be added to the Capital Reserve Fund (School Bus), established at the 1975 school district meeting, to be held in the custody of the Trustees of Trust Funds for the Town of Eaton. (Recommended by the School Board _____)

ARTICLE 8. To see if the School District will vote to raise and appropriate the sum of \$ _____ to be added to the Capital Reserve Fund (Special Education), established at the 1987 school district meeting, to be held in the custody of the Trustees of Trust Funds for the Town of Eaton. (Recommended by the School Board _____)

ARTICLE 9. To transact any other business that may legally come before this meeting.

Given under our hands, this _____ day of February 2023.

Monique Hebert

Danielle Thompson

Susan Wiley

A TRUE COPY OF WARRANT - ATTEST

Monique Hebert

Danielle Thompson

Susan Wiley

EATON SCHOOL BOARD


BOARD REPORT
JANUARY 9, 2022

FYI – 2023-24 SCHOOL CALENDAR

Attached please find the 2023-24 school calendar, which was adopted by the SAU #9 Board on December 8, 2022.

Respectfully submitted,

Kevin Richard
Superintendent of Schools

Attachment

School Administrative Unit No. 9 2023-24 School Calendar

August - 4T/ 1S days

M	T	W	Th	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
TW	TW	TW	31	

September - 20T/ 20S days

M	T	W	Th	F
				1
X	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

October - 21T/ 20S days

M	T	W	Th	F
			ER	TW
X	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

November - 18T/ 18S days

M	T	W	Th	F
		1	2	3
6	7	8	ERSC	X
13	14	15	16	17
20	21	X	X	X
27	28	29	30	

December - 16T/ 16S days

M	T	W	Th	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
X	X	X	X	X

January - 21T/ 21S days

M	T	W	Th	F
X	2	3	4	5
8	9	10	11	12
X	16	17	18	19
22	23	24	25	26
29	30	ER		

February - 16T/ 16S days

M	T	W	Th	F
			1	2
5	6	7	8	9
12	13	14	15	16
X	X	X	X	X
26	27	28	29	

March - 21T/ 20S days

M	T	W	Th	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	ERSC	TW
25	26	27	28	29

April - 17T/ 17S days

M	T	W	Th	F
1	2	3	4	5
8	9	ER	11	12
15	16	17	18	19
X	X	X	X	X
29	30			

May - 22T/ 22S days

M	T	W	Th	F
		1	2	3
6	7	8	9	10
13	14	ER	16	17
20	21	22	23	24
X	28	29	30	31

June - 10T/ 9S days

M	T	W	Th	F
3	4	5	6	7
10	11	12	ER	TW
MU	MU	MU	MU	MU
24	25	26	27	28

- August 28-30 Teacher Workshop (TW)
- August 31 1st Day of School for Students
- September 4 Labor Day (X)
- October 5 Early Release for Students (ER)
- October 6 Teacher Workshop (TW)
- October 9 Indigenous People's Day (X)
- November 9 Early Release for Students - Conferences (SC)
- November 9 * 3 Hour Evening for Conferences
- November 10 Veterans' Day (Observed) (X)
- November 22-24 Thanksgiving Recess (X)
- Dec.25 - Jan.1 Holiday Break
- January 15 Martin Luther King Jr. Day (X)
- January 31 Early Release for Students (ER)

- February 19-23 February Vacation (X)
- March 21 Early Release for Students -
- March 21 Conferences (SC)
- * 3 Hour Evening for Conferences
- March 22 Teacher Workshop (TW)
- April 10 Early Release for Students (ER)
- April 22-26 Spring Vacation (X)
- May 15 Early Release for Students (ER)
- May 27 Memorial Day (X)
- June 13 Last Day of School for Students and Early Release
- June 14 Teacher Workshop Day (TW)
- June Make-up Days (MU)